


CYPP - Improvement Programme Highlight Report

This highlight report updates the Somerset Children's Trust Executive (SCT) about the project's progress to date. It also provides an opportunity to raise concerns and issues with the SCT, and alert them to any changes that may affect the project.

Complete all fields where applicable and state 'nil return' where there is nothing to report in this period.

Programme:	3 Improving Emotional Health and Wellbeing		
Delivery Group:	Commissioning Group for Children and Young People's Mental Health, Emotional and Psychological Wellbeing	Year:	2017/18
Delivery Group Chair:	Deborah Howard - Head of Joint Commissioning (Mental Health and Learning Disabilities) Somerset County Council & Somerset Clinical Commissioning Group	Report Date:	07.07.17

1. Overall Improvement Programme Status

Current Status: <i>(delete as appropriate)</i>	AMBER	Status Trend: <i>(delete as appropriate)</i>	
Reason for current status:	Much activity reported but no change to existing RAG ratings.		

2. Progress since last Highlight report

Include evidence of how the plan has incorporated the voice and needs of children

Achievements:

- Further opportunities for training available to schools - Mental Health First Aid, Emotion Coaching and SHARE (Sexual Health & Relationships Education)
- Parent Carer Toolkit developed as part of Public Health children and young people's site offering support and information regarding wellbeing, behaviour and health
- CAMHS Enhanced Outreach Service operating 8am-8pm 7 days a week
- Kooth online counselling launched in Somerset
- Mapping work has commenced
- Increase in participation opportunities for children and young people
- Single Point of Access for CAMHS is fully operational
- The Community Eating Disorder Service for Children and Young People is meeting access and waiting time standards

Slippage (give reasons and remedial actions)

- Some vacancies across services for children and young people's mental health - ongoing recruitment. Clinical Commissioning Group to lead system-wide workforce planning for children

and young people's mental health services to increase capacity and capability

- Development of data dashboard to be prioritised- all organisations need to agree to routinely share data

3. Actions and outputs for the next period:

- SHARE (Sexual Health & Relationships Education) service to launch in schools
- Joint Commissioning Strategy for Children and Young People with additional needs to be developed
- Parent Carer Toolkit (on Public Health website) to be fully launched
- Kooth online counselling to be promoted across Somerset and to focus promotion in targeted schools
- Mapping work to be continued
- Data dashboard to be agreed
- Self Harm steering group to be established and action plan drafted
- Peer review for Community Eating Disorder service for children and young people to take place
- Engagement work with partners to support refresh of Transformation Plan to commence

4. Most significant current risk/s:

Work being carried out by health, education, social care and other sectors such as the voluntary sector needs to be joined up and carried out in partnership otherwise there is a risk of duplication or gaps in overall provision which could prevent children and young people's outcomes being met.

5. Most significant current issue/s:


- Recruitment issues continue to leave gaps in the system however these gaps have significantly reduced over the past year and are currently not reported as significantly impacting on overall service delivery
- Quality and quantity of data being shared for children and young people mental health and emotional wellbeing services across the system could be improved






6. Variances:

N/A

7. Decisions required from Somerset Children's Trust:

To note progress and next period's actions.

Outcome measure/Performance Indicators	Target	Current performance	Direction of travel <i>(delete as appropriate)</i>
Number of Mental Health First Aid courses	All secondary schools	2 schools hosting training	

Outcome measure/Performance Indicators	Target	Current performance	Direction of travel <i>(delete as appropriate)</i>
Numbers trained through Emotion Coaching		179 CYP staff trained in Full Emotion Coaching course	
Unique hits on parent information pages on Public Health CYP website		115	
Number of referrals into CAMHS Single Point of Access		256 (April 2017)	
Referral to treatment times for CAMHS emergency referrals	95% seen within 24 hours	100%	
Referral to treatment times for CAMHS urgent referrals	95% seen within 7 days	100%	
Number of young people registered with Kooth online counselling	No maximum	50 (in first month of operation)	New measure
Number of young people receiving online counselling through Kooth	100 hours of counselling to be delivered/ month (can include repeat sessions for same young person)	14 (in first month of operation)	New measure

KEY

Shows improvement



Stayed the same



Has deteriorated

